UNAUDITED CONSOLIDATED INCOME STATEMENT

	3 Month ended 31 March 2019 Group RO' 000	**3 Month ended 31 March 2019 Parent Company RO'000**	3 Month ended 31 March 2018 Group RO'000	3 Month ended 31 March 2018 Parent Company RO'000
Sales	**50,228**	**39,310**	64,408	52,178
Cost of sales	**(45,993)**	**(35,587)**	(59,451)	(47,594)
Gross profit	**4,235**	**3,723**	4,957	4,584
Other income	**42**	**38**	87	68
Administrative expenses	**(1,450)**	**(1,221)**	(1,375)	(1,083)
Selling and distribution expenses	**(753)**	**(514)**	(866)	(658)
Depreciation	**(34)**	**(25)**	(37)	(25)
Operating profit	**2,040**	**2,001**	2,766	2,886
Finance costs	**(52)**	**15**	(116)	(50)
Finance income	**24**	**14**	21	14
Tax on acquition of shares of an associate	**--**	**--**	(247)	(247)
Profit before income tax	**2,012**	**2,030**	2,424	2,603
Income tax expense	**(305)**	**(305)**	(416)	(428)
Profit for the period	**1,707**	**1,725**	2,008	2,175
Profit for the period attributable to Non-controlling interests	**11**	**--**	82	--
Profit for the period Attributable to Shareholders of the parent company	**1,718**	**1,725**	2,090	2,175
Basic and diluted earnings per share attributable to ordinary equity holders of the parent company (RO)	**0.019**	**0.019**	0.023	0.024
Gross profit margin	**8.43%**	**9.47%**	7.70%	8.79%
Net profit margin	**3.40%**	**4.39%**	3.12%	4.17%

UNAUDITED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	3 Month ended 31 March 2019 Group	**3 Month ended 31 March 2019 Parent Company**	3 Month ended 31 March 2018 Group	3 Month ended 31 March 2018 Parent Company
	RO' 000	**RO'000**	RO'000	RO'000
Profit for the period	**1,707**	**1,725**	**2,008**	**2,175**
Other comprehensive (loss)/income				
Items that may be reclassified Subsequently to profit or loss:				
Net movement in hedging commodity future contracts	**1,061**	**1,649**	**(1,032)**	**(1,222)**
Exchange difference on foreign currency translation of subsidiary	**1**	**--**		
Net movement in available for sale investments	**--**	**--**	**--**	**--**
Other comprehensive (loss)/ income for the year	**1,062**	**1,649**	**(1,032)**	**(1,222)**
Total comprehensive income for the period	**2,769**	**3,374**	**976**	**953**
Attributable to:				
Equity holders of the parent	**3,068**	**3,374**	**965**	**953**
Non-controlling interests	**(299)**	**--**	**11**	**--**
	2,769	**3,374**	**976**	**953**